

FY 2008 Let's Compute

Budget Operating Account

Revenue

Dues \$ 27,280
(1077 members)

Expenses

To Reserve Acct \$ 15,950
Education/Training \$ 900
Subscription \$ 29

Internet Connections \$ 1,801
Recognition \$ 1,500

Reproduction \$ 2,500
Supplies \$ 4,600
Total Expenses \$ 27,280

Balance 6/30/2008 \$ -